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Ownership:	Non-Profit Corporation
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	60

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	225	37	75.5	114	0	0.0	0	10	100.0	128	0	0.0	0	0	0.0	0	49	80.3
Intermediate	---	---	---	9	18.4	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	14.8
Limited Care	---	---	---	1	2.0	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	2	4.1	167	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		49	100.0		0	0.0		10	100.0		0	0.0		0	0.0		61	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of	%	% Needing Assistance of One Or Two Staff	Total Number of Residents
Private Home/No Home Health	8.9	Daily Living (ADL)	Independent		
Private Home/With Home Health	6.9	Bathing	0.0	62.3	37.7
Other Nursing Homes	4.0	Dressing	27.9	42.6	29.5
Acute Care Hospitals	70.3	Transferring	42.6	41.0	16.4
Psych. Hosp.-MR/DD Facilities	4.0	Toilet Use	36.1	32.8	31.1
Rehabilitation Hospitals	0.0	Eating	59.0	29.5	11.5
Other Locations	5.9	*****			
Total Number of Admissions	101	Continence		%	Special Treatments
Percent Discharges To:		Indwelling Or External Catheter	1.6		Receiving Respiratory Care
Private Home/No Home Health	24.2	Occ/Freq. Incontinent of Bladder	49.2		Receiving Tracheostomy Care
Private Home/With Home Health	26.3	Occ/Freq. Incontinent of Bowel	27.9		Receiving Suctioning
Other Nursing Homes	1.0				Receiving Ostomy Care
Acute Care Hospitals	9.1	Mobility			Receiving Tube Feeding
Psych. Hosp.-MR/DD Facilities	3.0	Physically Restrained	1.6		Receiving Mechanically Altered Diets
Rehabilitation Hospitals	0.0				
Other Locations	7.1	Skin Care			Other Resident Characteristics
Deaths	29.3	With Pressure Sores	0.0		Have Advance Directives
Total Number of Discharges		With Rashes	0.0		Medications
(Including Deaths)	99				Receiving Psychoactive Drugs

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities	All Facilities
	%	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	80.0	87.4 0.92	85.1 0.94
Current Residents from In-County	77.0	84.3 0.91	76.6 1.01
Admissions from In-County, Still Residing	22.8	15.2 1.50	20.3 1.12
Admissions/Average Daily Census	168.3	213.3 0.79	133.4 1.26
Discharges/Average Daily Census	165.0	214.2 0.77	135.3 1.22
Discharges To Private Residence/Average Daily Census	83.3	112.9 0.74	56.6 1.47
Residents Receiving Skilled Care	80.3	91.1 0.88	86.3 0.93
Residents Aged 65 and Older	96.7	91.8 1.05	87.7 1.10
Title 19 (Medicaid) Funded Residents	80.3	65.1 1.23	67.5 1.19
Private Pay Funded Residents	16.4	22.6 0.73	21.0 0.78
Developmentally Disabled Residents	4.9	1.5 3.38	7.1 0.69
Mentally Ill Residents	49.2	31.3 1.57	33.3 1.47
General Medical Service Residents	18.0	21.8 0.83	20.5 0.88
Impaired ADL (Mean)*	46.2	48.9 0.95	49.3 0.94
Psychological Problems	67.2	51.6 1.30	54.0 1.24
Nursing Care Required (Mean)*	3.5	7.4 0.47	7.2 0.48